

PUBLIC WORKS

1. FINANCIAL TARGETS & ACHIEVEMENTS

A. PROGRAMME WISE

(Rs. in crore)

S. No.	Programme	Proposed Outlay of 11 th FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Estimates	Exp.	% expenditure wrt RE
1.	2	3	4	5	6	7
1	Office Accommodation (PWD)	70.10	25.00	22.20	19.86	89.46
2	Court Building (PWD)	300.00	74.60	200.00	198.05	99.02
3	Civil Defence & Home Guards	1.40	0.40	1.00	0.66	66.00
	Total	371.50	100.00	223.20	218.57	97.93

2. PHYSICAL TARGETS & ACHIEVEMENTS

1. Repair and renovation work of Delhi Vidhan Sabha complex at Old Secretariat carried out.
2. Construction of office building at Metcalf House was in progress and 70% work completed.
3. Renovation and repair of various office buildings.
4. 90% Construction work of 504 Lawyer's Chamber at District Court, Shahdara completed.
5. Construction of District court, Saket remained in progress.
6. 98% Construction work of District Court, Dwarka completed.

7. Construction of Parking Block at District Court, Shahdara almost completed (98% work completed).
8. 90% work of Judicial Academy for Judicial Officers Training at Dwarka completed.
9. 99% work for Construction of Lawyers Chamber-cum-Utility Block at Dwarka completed.
10. Construction of Advocate Block at Saket was started.

3. IMPLEMENTATION OF NEW PLAN SCHEMES / PROJECTS / STATUS

1. Construction of new office building at 5, Sham Math Marg-could not start.
2. Seismic of retrofitting of C&D Block at 5, Sham Math Marg-could not start.
3. Construction of Lawyers Chamber at Rohini-could not start.
4. Construction of Advocate Block at Saket-could not start.

4. Findings and issues

1. Land and Building Department shall prepare inventory of all plots and land owned by Govt. Departments indicating all details like date of possession, area, purpose, cost paid etc. and it shall be available to all Departments.
2. PWD shall prepare an inventory of all buildings of all Departments irrespective of construction agency. The inventory shall indicate all essential inputs like floor area, approval of drawings, final cost of construction, construction agency, contractor, user department, surplus. Vacant space available or not, services charges paid etc.